Health Friend

# WHYHEALTH FRIEND?













Dependency on Assistance



Missed Appointments



**761 M** 

1.6 B

2050

2021

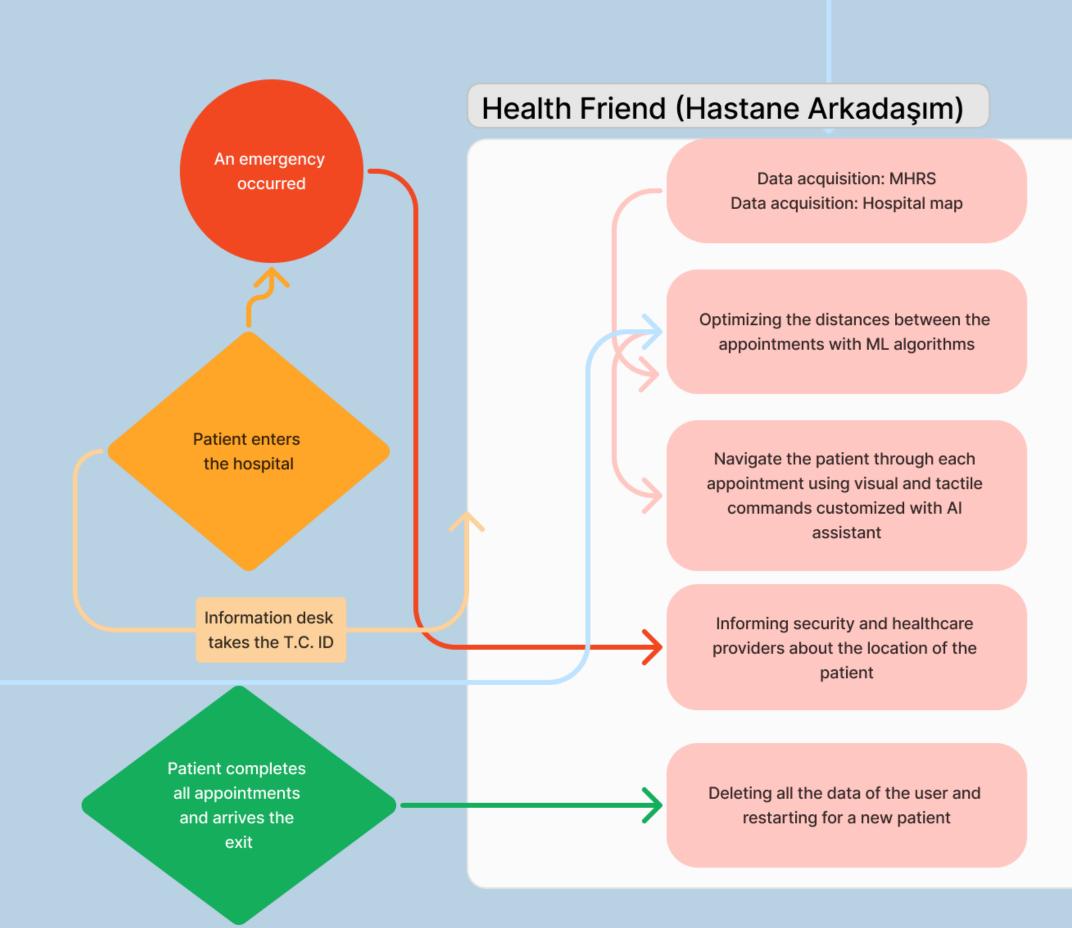
- Example Appointments in Ankara Eilkent City Hospital Campus:
- MHRS System data, date and duration is given as example, not real times

13.30-13.50	Internal Diseases	General Hospital, B1 Block, B1 Floor, Internal Diseases, 20th clinic		
14.00-14.20	Rheumatology	Oncology Hospital, B2 Floor, E1 Block, 12th Clinic		
14.40-15.00	Cardiology	Cardiology Hospital, A Block, G Floor, 2nd Clinic		

Health Friend uses local Wi-fi and re-schedule its tasks real-time

Requested urine test

#### Your Health, Your Freedom!



## Why Market Will Favor Health Friend?

01\_ Market Growth

Monetization

03. Viability

04. Impact



Government Hospitals

Private Hospitals Elderly Care Centers



#### Competitive Advantage of the Health Friend

	Barriers to Entry	Position of the Health Friend Concerning Competitors
	Cost	Minimum cost
	Technological Complexity	Unique and Minimal Features
	Regulatory Approvals	Value Proposition
	New Brand and No Loyalty	Pilot Study Area: Ankara Bilkent City Hospital strong customer references

#### Operational and Technological Viability

- Compatible with infrastructure
  - Existing Wi-Fi networks, power grids
- Local production and assembly
- Direct Distribution to Hospitals
- · Integration with E-Nabiz

- Key Milestones:
  - Sensor-CircuitIntegration
  - Map Optimization
  - Housing Production
  - Hospital Tests

### Capital Requirements and Financial Forecast

EBT (%)

**Net Profit for the Period** 

Net Profit Margin (%)

Tax

Income Statement						
(TRY)	2024	2025	2026	2027	2028	2029
Revenue	1,500,000	3,937,500	11,010,938	23,916,895	43,745,621	90,901,295
Cost of Revenue	600,000	1,102,500	2,397,938	4,051,109	5,763,141	8,981,646
Gross Profit	900,000	2,835,000	8,613,000	19,865,787	37,982,481	81,919,648
Gross Profit Margin (%)	60%	72%	78%	83%	87%	90%
General & Administrative	454,545	1,272,727	2,672,727	4,989,091	10,477,091	19,557,236
Sales & Marketing	300,000	352,500	418,875	503,194	610,741	748,382
Research & Development	303,031	1,272,727	2,969,697	4,306,061	6,243,788	18,731,364
Operating Profit	-157,577	-62,955	2,551,701	10,067,441	20,650,861	42,882,666
Operating Profit Margin (%)	-11%	-2%	23%	42%	47%	47%
Other Expenses	0	0	0	0	0	0
Earning Before Tax	-157,577	-62,955	2,551,701	10,067,441	20,650,861	42,882,666

-62,955

-2%

-11%

-11%

-157,577

23%

17%

637,925

1,913,776

42%

32%

2,516,860

7,550,581

47%

35%

5,162,715

15,488,146

47%

35%

10,720,667

32,162,000

## Faces of Innovation: Meet Our Team



Ayşenur Ateş Engineering Team



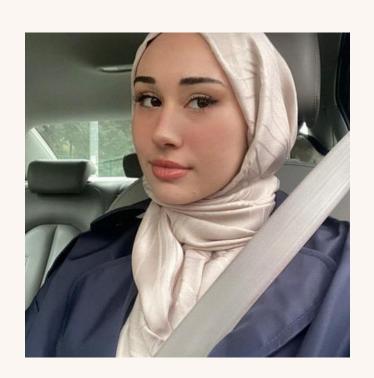
Öznur Bulca Engineering Team



**Emirhan Tekez Engineering Team** 



Burçin Akbaş Financial Affairs



Zeynep Suude Doğan Marketing